

**FUTURE LEGENDS SPORTS PARK METROPOLITAN DISTRICT NO. 1**  
**Assessed Value, Property Tax and Mill Levy Information**

	<b>2021 Actual</b>	<b>2022 Adopted Budget</b>	<b>2023 Proposed Budget</b>
<b>Assessed Valuation</b>	\$677,950.00	\$714,170.00	\$846,480.00
<b>Mill Levy</b>			
General Fund	10.000	10.000	10.000
Debt Service Fund	0.000	0.000	0.000
Temporary Mill Levy Reduction	0.000	0.000	0.000
Refunds and Abatements	0.000	0.000	0.000
<b>Total Mill Levy</b>	<u>10.000</u>	<u>10.000</u>	<u>10.000</u>
<b>Property Taxes</b>			
General Fund	\$ 6,779.50	\$ 7,142	\$ 8,465
Debt Service Fund	\$ -	\$ -	\$ -
Temporary Mill Levy Reduction	\$ -	\$ -	\$ -
Refunds and Abatements	\$ -	\$ -	\$ -
<b>Actual/Budgeted Property Taxes</b>	<u>\$ 6,780</u>	<u>\$ 7,142</u>	<u>\$ 8,465</u>

**FUTURE LEGENDS SPORTS PARK METROPOLITAN DISTRICT NO. 1**  
**Assessed Value, Property Tax and Mill Levy Information**

**GENERAL FUND**  
**2023 PROPOSED BUDGET**  
with 2021 Actual and 2022 Adopted Budget

	<b>2021 Actual</b>	<b>2022 Adopted</b>	<b>2023 Proposed Budget</b>
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -
<b>REVENUE</b>			
Property Tax Revenue	\$ 6,780	\$ 7,142	\$ 8,464.80
Specific Ownership Taxes	\$ -	\$ 339	\$ 507.89
Developer Advance	\$ -	\$ -	
Interest Income	\$ -	\$ -	\$ -
Miscellaneous Income	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<u>\$ 6,779.50</u>	<u>\$ 7,481</u>	<u>\$ 8,972.69</u>
<b>Total Funds Available</b>	<u>\$ 6,779.50</u>	<u>\$ 7,481</u>	<u>\$ 8,972.69</u>
<b>EXPENDITURES</b>			
General Administrative	\$ -	\$ -	
County Treasurer Fees	\$ -	\$ 102	\$ 200.00
Operational Expenditures	\$ -	\$ 7,017	\$ 7,441.70
<b>Total Expenditures</b>	<u>\$ -</u>	<u>\$ 7,119</u>	<u>\$ 7,641.70</u>
<b>Emergency Reserve (3%)</b>	\$ -		
<b>Total Expenditures Requiring Appropriation</b>	<u>\$ -</u>	<u>\$ 7,119</u>	<u>\$ 7,641.70</u>
<b>ENDING FUND BALANCE</b>	<u>\$ 6,779.50</u>	<u>\$ -</u>	<u>\$ 1,330.99</u>